

RESOLUTION NO. 6-2021

RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTH PECOS WATER AND SANITATION DISTRICT
INCREASING WATER AND SANITARY SEWER FEES AND CHARGES
BY AMENDING APPENDICES

W-1, W-3.2, W-4.2, W-4.4, W-12a, W-12b, W-13.1, W-13.2, W-13.4, W-13.5 and S-A
OF ITS RATES, CHARGES, AND FEES

WHEREAS, The North Pecos Water and Sanitation District is a Special District organized and existing under the Special District Act (The Act) of the State of Colorado; and

WHEREAS, pursuant to C.R.S. Section 32-1-1001(1)(m) of the Special District Act, the North Pecos Water and Sanitation District acting by and through its Board of Directors is authorized to add to, revise, amend and enforce by-laws, rules and regulations of the District to facilitate the carrying on of the business and affairs of this District; and

WHEREAS, pursuant to C.R.S. Section 32-1-1001(1)(j)(I) and (k) the District is further authorized to fix, increase or decrease fees, rates, tolls, penalties and charges for its services; and

WHEREAS, Denver Water has announced that it will increase its charges to the District for potable water delivery during the year 2022; and

WHEREAS, it is not feasible for the District to absorb additional expenses without increasing its fees and charges to its customers; and

WHEREAS, the District wishes to increase certain fees and charges pertaining to water and sanitary sewer services by amending Appendices W-1, W-3.2, W-4.2, W-4.4, W-12a, W-12b, W-13.1, W-13.2, W-13.4, W-13.5 and S-A fees of its Rates, Charges, Fees and Penalties.

WHEREAS, the District has previously given the statutorily required minimum thirty day advance public meeting notice of this proposed rate increase to its customers on November 10, 2021.

NOW, THEREFORE, BE IT RESOLVED:

1. The rates indicated in Appendices W-1, W-3.2, W-4.2, W-4.4, W-12a, W-12b, W-13.1, W-13.2, W-13.4, W-13.5 and S-A pertaining to water and sanitary sewer system development tap rates, charges, and fees for residential, commercial, and industrial customers located both within and outside the District's boundaries, including temporary construction water tap water usage rates, fire hydrant meter deposit fees, fire hydrant water usage rates and service charges, and monthly water service base fees are hereby approved and amended as specifically set forth in Exhibit A attached hereto and incorporated herein.

2. The Board finds that the water and sanitary sewer system development tap rates, charges, and fees fixed or increased by this Resolution are rationally related to appropriate and legitimate District purposes authorized by its service plan, and reasonably related to the costs of the services provided.

3. Such increases and amendments shall become effective on January 1, 2022, and the District staff is instructed to post these changes on the District's website.

ADOPTED this 14th day of December, 2021.

THE NORTH PECOS WATER AND SANITATION DISTRICT

By: 

Dennis Towndrow, as President and Chairman
of the Board of Directors of the North Pecos
Water and Sanitation District

ATTESTED TO:

By: 

Abel J. Wurmnest, as Secretary
of the Board of Directors of the North Pecos
Water and Sanitation District

(CORPORATE SEAL)

APPROVED AS TO FORM AND CONTENT this 14th day of December, 2021:


Dennis Towndrow, Director


Abel J. Wurmnest, Director


Joe Licata, Director


Tessa L. Wilson, Director



Bennie S. Covington, Director

EXHIBIT A

Appendix W-1

District Water System Development Charge

<u>Size of Water Tap and Size of Meter</u>	<u>Water System Development Charge</u>
¾"	\$3,000.00
1"	\$6,000.00
1 ½"	\$12,000.00
2"	\$24,000.00
3"	\$48,000.00
4"	\$96,000.00
6"	Charge to be Established by Board of Directors
8"	Charge to be Established by Board of Directors
10"	Charge to be Established by Board of Directors
12"	Charge to be Established by Board of Directors

Appendix W-3.2

Temporary Construction System Development Charge

Water Usage Rate

RATE:	1,000 to 5,000 gallons	\$4.60/1,000 gallons.
	6,000 to 10,000 gallons	\$5.52/1,000 gallons.
	11,000 to 15,000 gallons	\$6.62/1,000 gallons.
	16,000 to 30,000 gallons	\$7.95/1,000 gallons.
	31,000gallons and over	\$9.54/1,000 gallons.

Appendix W-4.2

Fire Hydrant Meter Deposit Fee

DEPOSIT FEE:	Current Meter Cost – Fire Hydrant Meter Deposit \$550.00 – Advance Deposit on Final Bill
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Appendix W-4.4
Fire Hydrant Water Usage Rate

RATE: \$11.45per 1,000 gallons of water

Appendix W-12a
Monthly Water Service Base Fee
For Residents And Commercial Businesses
Located Within District Boundaries

Size of Permanent Water Meter	Standby Monthly Service Charge
¾”	\$17.20
1”	\$24.20
1 ½”	\$45.93
2”	\$76.06
3”	\$161.56
4”	\$281.40
6”	\$624.80
8”	** Negotiated by District **

Appendix W-12b
Monthly Water Service Base Fee
For Non-Residents And Commercial Businesses
Located Outside District Boundaries

Size of Permanent Water Meter	Standby Monthly Service Charge
¾”	\$22.88
1”	\$32.19
1 ½”	\$61.09
2”	\$101.16
3”	\$214.87

4"	\$374.26
6"	\$830.98
8"	** Negotiated by District **

Appendix W-13.1
Monthly Water Usage Charges
Residential, Commercial, And Industrial
Located Within the District Boundaries

RATE:	1,000 to 5,000 gallons	\$4.60/1,000 gallons.
	6,000 to 10,000 gallons	\$5.52/1,000 gallons.
	11,000 to 15,000 gallons	\$6.62/1,000 gallons.
	16,000 to 30,000 gallons	\$7.95/1,000 gallons.
	31,000gallons and over	\$9.54/1,000 gallons.

Appendix W-13.2
Fire Hydrant (Private Use) Water Service Charges

RATE:	\$11.45/1,000 gallons
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Appendix W-13.4
Temporary Construction Water Tap Service Charges
Located Outside the District Boundaries

RATE:	\$11.45/1,000 gallons
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Appendix W-13.5
Monthly Water Usage Charges
Residential, Commercial, And Industrial
Located Outside District Boundaries

RATE:	1,000 to 5,000 gallons	\$5.52/1,000 gallons.
	6,000 to 10,000 gallons	\$6.62/1,000 gallons.
	11,000 to 15,000 gallons	\$7.95/1,000 gallons.
	16,000 to 30,000 gallons	\$9.54/1,000 gallons.

31,000gallons and over \$11.45/1,000 gallons.

Appendix S-A
District Sanitary Sewer System Tap Fee

1. Residential Dwellings

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|---|---------------------|
| a. Single Family Dwelling – 1.0 single family residential equivalent (SFRE) | \$4,000.00 |
| b. Mobile Home – 1.0 SFRE | \$4,000.00 |
| c. Duplex – 1.0 SFRE | \$4,000.00 per unit |
| d. Multi-Family Dwellings (three units or larger) with individual unit owners – 1.0 SFRE per unit | \$4,000.00 per unit |

2. Commercial Properties

<u>Water Services Tap Size, Inches</u>	<u>Number of SFRE's</u>	<u>North Pecos Water and Sanitation District. Sewer Connection Charges</u>
¾"	2.0	\$8,000.00
1"	4.8	\$19,200.00
1 ½"	11	\$44,000.00
2"	20	\$80,000.00
3"	43	\$172,000.00
4"	86	\$344,000.00
6" or Larger		To be determined on a case-by-case basis